

Current Project	Bid/Estimated Cost
HS Library Remodel	\$126,873.12
Colesburg Parking Lot	\$60,000.00
Football field drainage	\$130,000.00
Resurface Track	\$126,450.00
elementary lockers	\$36,582.72
Warning Track	\$9,000.00
Colesburg concession stand	\$10,000.00
Mower	\$8,500.00
Elementary Library Furniture	\$22,649.00
Every Year Expenses:	
Tuckpointing	Normally Budget \$20,000
Technology	Normally Budget \$125,000
Copier Lease	\$17,877.96
Concrete: sidewalks/parking	Normally Budget \$20,000
General Maintenance	
0 to 5 Year Projects	
Elementary HVAC/Boiler	
Communication system (clocks & phone)-Both Buildings	\$8,480.00
Expedition	\$45,000.00
Tractor	
Paving of parking lots	
Annual Wing Remodel	
Other Projects:	
Handicapp accessiblity	
HS Gym Roof, District Roof, & Roofs in general	
Vehicles	
Vocational building	
Bus Barn	

Current Project	Bid/Estimated Cost
Gym	
Elementary HVAC	
Carpeting	
Auditorium	
Wrestling Room	
Baseball Concession Stand	
ICN/HS Offices Roof	
Lower Hall Floor	
Restroom Cleaner	4000
Colesburg Roofs (should be done in next 10 years.3/21)	
HS Music Rm AC	
floor cleaning machine	\$12,000.00